



Active Capital Projects As of December 31, 2025  
Carried Forward to 2026

Project #	Project Description	Year of Approval	Total Approved Budget	Total Expenditures as of December 31, 2025	Funding Adjustment	Remaining Budget Carried Forward to 2026	Notes on Project Status
<b>OFFICE OF THE CAO</b>							
020-25-01769	Website Upgrade	2025	100,000	-		100,000	Project underway. Website upgrade scheduled for September 2026.
<b>CORPORATE SERVICES</b>							
<b>Information Technology</b>							
031-24-01472	Growth Management Tool	2024	100,000	40,500		59,500	Project awarded.
031-24-01474	Council Chambers/Boardroom Video Conferencing System Upgrades	2024	250,000	264,395	25,000	10,605	Project complete. Final invoice received in Q1 2026. \$25,000 transferred from project 031-23-01323 to fund deficit.
031-25-00570	Software Upgrds - Server&Infra	2025	80,000	4,579		75,421	Project awarded in Q1 2026.
031-25-00961	PC Equipment	2025	220,000	149,452		70,548	Ongoing purchases of computer equipment. Ordered placed in Q1 2026.
031-25-01129	Storage Area Network Upgrade	2025	120,000	17,103		102,897	Project complete. Final invoice received in Q1 2026.
031-25-01297	IT Security Audit	2025	40,000	-		40,000	RFP drafted, scheduled to be released on bids and tenders by April 2026.
031-25-01302	Corporate Mobile Smartphone Refresh	2025	40,000	2,210		37,790	Project carry-forward to cover hardware costs increases expected in 2026.
031-25-01757	Data Analytics & Visualization	2025	200,000	106,279		93,721	Procurements to take place in Q2/Q3 2026 related to D&A projects.
<b>FIRE &amp; EMERGENCY SERVICES</b>							
110-23-00577	Replace 5920 (521) - 2008 Pumper	2023	900,000	750,448	713,351	862,903	Delivery February 2026.
<b>DEVELOPMENT SERVICES</b>							
200-20-00590	OPR - Employment Land Study	2020	59,138	-	(25,507)	33,632	Project awarded. Ongoing work with consultant.
200-23-00983	Comprehensive Zoning Bylaw Update (New Zoning Bylaw)	2023	210,000	-	84,000	294,000	Project awarded. Ongoing work with consultant.
200-19-01048	Town of Stouffville Urban Design Guidelines	2023	150,000	-	(54,000)	96,000	Project awarded. Ongoing work with consultant.
200-23-01390	Complete Streetscape Design, Public Realm and Standards Manual	2023	100,000	47,166		52,834	Project awarded. Ongoing work with consultant.
200-23-01470	Park Dedication Study	2023	50,000	45,027		4,973	Project substantially complete. Completion expected for Q2 2026.
200-24-01418	Affordable Housing Initiatives	2024	150,000	123,944		26,056	Project substantially complete. Advertising of the program planned for 2026.
200-24-01480	High Density Housing	2024	25,000	48,137	25,000	1,863	Project substantially complete. \$25,000 transferred from project 200-24-01479 to award RFP.
200-25-01389	Agri-tourism Policy Strategy	2025	75,000	-		75,000	Project awarded in Q1 2026.
200-25-01730	Downtown Main Street Heritage Conservation District	2025	75,000	-		75,000	Project awarded Dec 2025. Ongoing work with consultant.

**Active Capital Projects As of December 31, 2025  
Carried Forward to 2026**

Project #	Project Description	Year of Approval	Total Approved Budget	Total Expenditures as of December 31, 2025	Funding Adjustment	Remaining Budget Carried Forward to 2026	Notes on Project Status
200-25-01753	Expanding Missing Middle Housing Study	2025	150,000	-		150,000	Project awarded. Ongoing work with consultant.
200-25-01754	Medium and High Density Parking Study	2025	100,000	-		100,000	Project awarded. Ongoing work with consultant.
200-25-01799	Expedited Site Plan Approvals	2025CIC	50,000	13,305		36,695	Project awarded. Ongoing work with consultant.
200-25-01857	Comprehensive Block Plan - Stouffville GO MTSA	2025CIC	150,000			150,000	Not Started - Procurement not initiated.
<b>ENGINEERING &amp; PUBLIC WORKS</b>							
<b>Administration</b>							
300-24-01378	Standard Specifications	2024	75,000	349	(28,284)	46,366	Insufficient internal resources to carry out project in 2025. Dept priority for 2026.
<b>Front Ended</b>							
220-20-00341	10th Line Reconstruction & Streetlights	2020	2,786,800	2,071,715		715,085	Project is underway. Approx. 90% of developer claimed costs have been paid. Remaining 10% payment expected Q1/Q2 2026.
220-20-00688	Roundabout 10th Line/Busato Dr.	2020	919,000	657,711		261,289	Project is underway. Approx. 90% of developer claimed costs have been paid. Remaining 10% payment expected Q1/Q2 2026.
220-21-00026	Creek Crossing Structure (RB10)	2021	3,300,000	108,488		3,191,512	Bridge across Baker Hill Blvd constructed by Fairgate Ph 2 Subdivision. Pending request for payment by the Developer.
250-20-00693	S06 Ninth Line 375mm, 240m N. of Baker Hill Blvd to Baker Hill Blvd	2020	390,400	103,576		286,824	Under further review by the Town. Payment based on recommendation from the Town's peer reviewer, which was lower than amount claimed by the Developer.
250-20-01123	WW20 - Subtrunk #10 Ext	2020	2,415,590	633,397		1,782,193	Savena Cove. Future payments to Developer.
250-20-01124	WW21 - Subtrunk #10 Ext	2020	547,918	73,818		474,100	Savena Cove. Future payments to Developer.
250-22-01122	Subtrunk #10 Ext, 450mm Sewer on Baker Hill Blvd from existing to West Lawn Cres. WW19	2022	576,000	21,615		554,385	Fairgate Ph 2. Completed. Reimbursement claim is under review by a third-party consultant.
250-22-01125	Subtrunk #10 Ext, 450mm Sewer on Baker Hill Blvd Creek Crossing, WW27	2022	587,000	18,367		568,633	Fairgate Ph 2. Completed. Reimbursement claim is under review by a third-party consultant.
250-25-01372	WW18 300mm Sewer on Bethesda	2025	1,306,000	-		1,306,000	Design in progress.
250-25-01625	WW17 300mm Sewer Baker-Bethesda	2025	4,071,000	-		4,071,000	TH Bethesda Development. Construction underway.
250-25-01635	WW33 375mm Sewer on Bona Land D	2025	2,580,000	-		2,580,000	Design in progress.
255-20-01096	W20&W21 - Bethesda & 9th Line	2020	422,952	94,512		328,440	Final payment remaining. Under review by the Town's peer reviewer.
255-24-00714	W05 New PRV (Pressure Reducing Valve) Station along Highway 48	2024	1,000,000	-		1,000,000	Design in progress.
255-24-00715	W04 New 300mm Watermain along Highway 48, Main St. to Hoover Park Dr.	2024	3,138,000	-		3,138,000	Design in progress. Construction is anticipated to commence in 2027-28 at the earliest.

**Active Capital Projects As of December 31, 2025  
Carried Forward to 2026**

Project #	Project Description	Year of Approval	Total Approved Budget	Total Expenditures as of December 31, 2025	Funding Adjustment	Remaining Budget Carried Forward to 2026	Notes on Project Status
255-25-01369	W01 Bethesda Siderd-Hwy48&9th	2025	2,374,000	-		2,374,000	Design in progress.
550-16-00046	W51 RR#30 - 300mm, Loretta to Main & 205m W on Main - 2016	2016	60,000	54,666		5,334	Development project is not yet assigned.
550-16-00046	W06 York Durham Line #1- 300mm, along Main St & RR#30, from Well 1 & 2 to Loretta - 2019	2019	703,000	-		703,000	Development project is not yet assigned.
550-16-00744	W54 Baker Hill Blvd 400mm Millard to 240m N on Millard	2016	535,675	56,098		479,577	Bona Development. Design in progress.
550-18-00743	W53 Baker Hill Blvd 400mm Harjones Ave to 240m W. Harjones Ave	2018	324,440	-		324,440	TH Bethesda Development. Construction underway.
<b>Engineering Development - Roads</b>							
220-25-00934	Stormwater Master Plan	2025	440,000	7,506		432,494	Project awarded.
220-25-01231	Engineering Standard Review	2025	35,000	1,887		33,113	Work is ongoing and being conducted by internal staff. Peer review consultant assisting staff where necessary.
<b>Engineering Development - Waste Water</b>							
250-25-01127	Flow Monitoring WW31	2025	200,000	46,153		153,847	Year 5. Work in progress.
<b>Fleet</b>							
300-23-00176	Tandem Dump Truck, Replace (#08-68)	2023	500,000	356,978		143,022	Dump truck ordered. Expected delivery March 2026.
300-23-00556	Single Axle Dump Truck, Replace (#09-67)	2023	375,000	195,166		179,834	Dump truck ordered.
399-24-00849	Tandem Dump Truck Replace (#11-89)	2024	650,000	72,026		577,974	Dump truck ordered. Expected delivery November 2026.
399-24-01624	Replace 3/4 Ton Pick-Up Truck (16-152)W - Insurance Replacement	2024INS/ 2024CIC	240,734	200,301		40,433	Truck received Dec 2025, to be outfitted.
399-25-00175	Single Axle Dump Truck, Replace (13-93)	2025	425,000	158,140		266,860	Dump truck ordered. Expected delivery 2027.
399-25-01579	Pickup Truck Roads	2025	80,000	-		80,000	Truck received January 2026.
399-25-01591	Cargo Van - W/WW	2025	113,000	-		113,000	Van received January 2026.
399-25-01606	Swabbing Trailer with Pump	2025	50,000	-		50,000	Project in procurement process.
<b>Roads</b>							
310-19-00015	Streetlights, Traffic Signals and Sidewalks, Aurora Rd-Grayfield Dr to McFarland St	2019	790,700	416,936		373,764	Design underway. Procurement to be issued in Q2 2026 for construction. Waiting for MTO approval.
310-19-00951	Controlled Crossing Infrastructure Safety Assessment and Repairs	2023	250,000	77,587	128,329	300,741	Pending Metrolinx approval. Construction expected to commence in Q2 2026, with completion in Q3 2026.
310-20-00709	Edward St. Reconstruction	2021CIC/2023	7,020,000	6,718,607	(16,331)	285,062	Project substantially complete. Working with vendor on minor deficiencies. \$800,000 of budget released by Dept. Funding returned to its original sources.
310-22-00023	Winona Dr, Main to Rupert Reconstruction - Design, Contract Admin & Construction	2022/2022CIC/ 2025	2,310,000	172,930		2,137,070	Design completed. CA/SI, material testing services ongoing for construction. Tender for construction awarded in Q4. Contractor to begin work April 2026.

**Active Capital Projects As of December 31, 2025  
Carried Forward to 2026**

Project #	Project Description	Year of Approval	Total Approved Budget	Total Expenditures as of December 31, 2025	Funding Adjustment	Remaining Budget Carried Forward to 2026	Notes on Project Status
310-22-00123	Pedestrian Bridge - Little Rouge W. Stouff Con 8	2022	300,000	266,619		33,381	Project substantially complete. Working with vendor on minor deficiencies.
310-21-00733	O'Brien Ave. Reconstruction Main St. to Rose Ave. (W26) - Design, Contract Admin & Construction	2022/2022CIC/2024	2,798,600	2,648,544	228,000	378,056	Interlock sidewalk replacement scheduled for summer 2026.
310-22-01412	Traffic Calming Improvements	2023	345,000	156,164	(22,900)	165,936	Traffic calming measures to be implemented as per Council Report EPW-006-26.
310-22-00000	MTO Culvert Replacement at Highway 48 and Main Street	2022CIC	237,135	-		237,135	Project completed by MTO. Pending invoice for the relocation of the Town's watermain.
310-24-00103	Main St Reconstruction, Ninth Line to Stouffer St. W22	2024/2025CIC	1,250,000	566,172		683,828	Design is ongoing.
310-24-00116	Streetlights & Sidewalks -Ninth Line S. Limit existing Musselmans Lake to N. Limit existing Musselmans Lake	2024	150,000	14,644		135,356	Project being coordinated with York Region.
310-24-01484	Community Sign Replacement	2024	360,000	185,439	20,000	194,561	Phase 1 completed in 2025 for community signs. Phase 2 underway for community information signs, scheduled for completion in 2026. \$20,000 transferred from project 710-24-00792 to award RFT.
310-25-00123	Pedestrian Bridge-Little Rouge Creek W	2025	725,000	561,269		163,731	Project substantially complete.
310-25-00196	Repair/Rehabilitation	2025	1,000,000	-		1,000,000	Procurement scheduled for Q2 2026.
310-25-00838	Lakeshore Blvd Shoreline Stabilization	2025	500,000	51,155		448,845	Project awarded in Q1 2026.
310-25-01380	Repair & Replacement - Design & Contract Administration	2025	200,000	57,637	1,936	144,299	Design nearing completion. Contract admin to take place once construction commences in Q2/Q3 2026.
310-25-01485	Traffic Signal Box Upgrades	2025	50,000	-		50,000	Due to staff changes within dept., project was put on hold, but is a priority for 2026.
310-25-01618	Mobile Digital Message Board	2025	22,000	-		22,000	Not Started - Procurement not initiated.
310-25-01716	Bethesda Sideroad Environmental Assessment	2025	708,000	14,163		693,837	RFP issued on bids and tenders; closed January 2026. EA awarded to consultant in Q1 2026.
310-25-01758	Street Name History	2025	10,000	-		10,000	Work is ongoing by internal staff. Production/installation of signage to take place in 2026.
310-25-01776	Durable Pavement Markings and Refresh	2025	180,000	164,544		15,456	Ongoing. Due to seasonal constraints, not all planned durable pavement marking applications were completed in 2025.
<b>Sidewalks</b>							
341-25-01713	Winona Drive Sidewalk, Rupert Avenue to Main Street	2025CIC	134,000	36,786		97,214	Tender for construction awarded in Q4. Contractor to begin work April 2026.
<b>Waste Water</b>							
500-16-00694	SO7 Baker Hill Blvd	2016	1,299,790	207,506		1,092,284	Completed. Final payment is under review.
500-25-00586	Sewer System Improvements	2025	100,000	40,541		59,459	Ongoing. Staff training to occur by end of Q2 2026.

**Active Capital Projects As of December 31, 2025  
Carried Forward to 2026**

Project #	Project Description	Year of Approval	Total Approved Budget	Total Expenditures as of December 31, 2025	Funding Adjustment	Remaining Budget Carried Forward to 2026	Notes on Project Status
<b>Water</b>							
550-24-00746	System Study - W39 & W40 Gormley Fire Protection - New 300mm on Stouffville Rd & Union St	2024	100,000	-		100,000	RFT issued on bids and tenders; closed end of March 2026.
550-25-00587	Water System Improvements	2025	150,000	73,291		76,709	Project awarded in Q4 2025.
<b>COMMUNITY SERVICES</b>							
<b>Administration</b>							
700-23-01054	Parkland Dedication Study	2023	100,000	82,013		17,987	Project in final stages. Potential delay with recent release of provincial regulations related to parkland dedicated.
<b>Customer Service</b>							
038-20-01291	Customer Service Strategy	2020	40,000	27,875		12,125	Ongoing project. Photography and videography being undertaken of various facilities to enhance Town's online booking platform.
<b>Parks</b>							
710-24-00132	Tenth Line South Neighbourhood Park (McKean Drive & Yakefarm Blvd.)	2024/2025	2,316,000	-		2,316,000	Tender awarded for design in Dec 2025. Construction anticipated to commence in spring/early summer of 2026.
710-25-01146	Asphalt Path Maintenance	2025	30,000	17,948		12,052	Ongoing project. Museum asphalt maintenance scheduled for Q3 2026.
710-25-01450	Civic Square Revitalization	2025	1,500,000	102,653		1,397,347	Design underway. Construction anticipated to commence in spring/early summer of 2026.
710-25-01789	Placemaking Initiatives	2025	215,000	104,930		110,070	Preliminary designs for the Urban Plaza are complete. Staff are currently in the process of securing a sea can which will serve as a performance area for entertainers, as well as a potential servery space for a food and beverage area.
<b>Facilities</b>							
720-23-00083	Station 5-2, Ballantrae Reconstruction	2023/2025	10,830,000	1,676,957		9,153,043	Tender for construction awarded Oct 2025. Expected completion Q2/Q3 2027.
720-25-01271	Office Furniture	2025	107,400	47,710		59,690	Ongoing project. Funds required for Clerks dept expansion in 2026.
720-25-01493	Common Space Renovations	2025	135,000	-		135,000	Project in procurement process. Expected completion by early summer 2026.
720-25-01791	Leisure Centre Pool Expansion - Design	2025	1,000,000	45,374		954,626	Project awarded.
<b>Clippers Sports Complex</b>							
722-25-01282	SCSC - Roofing Upgrades	2025	80,000	-		80,000	Tender awarded Oct, contractor to begin work start of May.
<b>Museum &amp; Events</b>							
771-25-01739	Commemorating Veterans	2025	70,000	20,971		49,029	Ongoing project. Staff are working with the Department of National Defence on receipt of the Leopard 2 tank. Installation of concrete pad to support the tank anticipated for Spring of 2026, once weather permits.

Active Capital Projects As of December 31, 2025  
Carried Forward to 2026

Project #	Project Description	Year of Approval	Total Approved Budget	Total Expenditures as of December 31, 2025	Funding Adjustment	Remaining Budget Carried Forward to 2026	Notes on Project Status
<b>LIBRARY</b>							
800-24-01441	WSPL Teen Area Revitalization	2024	50,000	-		50,000	Pending new Strategic Plan.
800-24-01510	Library Planning ( <a href="#">Renamed to Bookmobile</a> )	2024	75,000	-		75,000	Discussions underway with York Region regarding a potential decommissioned vehicle.
800-25-01745	Sculpture Plaques for Sculpture Walk	2025	15,000	-		15,000	Plaque production underway. Installation scheduled for spring 2026.
<b>LATCHAM ART CENTRE</b>							
820-24-01511	New Website - Latcham Art Gallery	2024	50,000	25,440		24,560	Website design services underway. To be launched March 2025.
	<b>TOTAL</b>		<b>72,219,272</b>	<b>21,127,421</b>	<b>1,078,594</b>	<b>52,170,445</b>	