

Financial Dashboard

Financial Indicators

Indicator	Target	2024	2023*	2022*	2024 Result	Trend
Flexibility						
Working Capital & Reserves						
Tax Reserves as % Own Source Revenue	82%	65%	65%	73%	✗	Stable
Tax Reserves per Capita	\$1,018	\$750	\$711	\$811	✗	Improving
Debt						
Total Debt Servicing Costs	<3.7%	3.0%	3.7%	3.8%	✓	Improving
Tax Supported Debt Servicing Costs	<2.2%	1.3%	1.5%	1.5%	✓	Improving
Total Debt Outstanding per Capita	\$400	\$396	\$441	\$494	✓	Improving
Debt to Reserve Ratio	<1	0.37	0.44	0.46	✓	Improving
Sustainability						
Taxes Receivable	<6.0%	13.9%	13.5%	13.1%	✗	Declining
Asset Consumption Ratio	<50%	37.2%	36.9%	35.2%	✗	Declining
Capital Reserves Contributions as a % of Amortization	>100%	87.2%	80.2%	71.3%	✗	Improving
Tax Capital Reserves Contributions as a % of Amortization	>100%	64.5%	51.9%	40.3%	✗	Improving
Indicator	Target	2025	2024*	2023*	2022*	Trend
Cost & Affordability						
Net Municipal Levy per Capita	Below Average	\$1,827	\$1,784	\$1,791	\$1,671	Mid

* Source: BMA Municipal Study

Legend:

Improving

Trend is improving, stay the course



Within Target Range

Stable

Results are stable



Outside Target Range

Declining

Trend is declining, take corrective action

High
Mid
Low

In high range of municipal rankings
In mid-range of municipal rankings
In low range of municipal rankings